

RALPH DLG. TORRES
Governor



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
OFFICE OF THE GOVERNOR

April 28, 2022

The Honorable Edmund S. Villagomez
Speaker, House of Representatives
Twenty-Second Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

The Honorable Jude U. Hofschneider
President of the Senate
Twenty-Second Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law **House Bill No. 22-95, SS1** entitled, "To amend the appropriations Act of Fiscal Year 2022 (Public Law 22-08) to establish a business unit for Retirees' Bonus and to reappropriate personnel lapses within departments and line-item vetoes within Public Law 22-08 to fund the Retirees' Bonus; and for other purposes." which was passed by the House of Representatives and the Senate of the Twenty-Second Northern Marianas Commonwealth Legislature.

This bill becomes **Public Law No. 22-17**. Copies bearing my signature are forwarded for your reference.

Sincerely,



RALPH DLG. TORRES
Governor

cc: Acting Press Secretary; Attorney General's Office; Department of Finance; Revenue and Taxation; Commonwealth Law Revision Commission; Public Auditor; Special Assistant for Administration; Special Assistant for Programs and Legislative Review



House of Representatives

NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
P.O. BOX 500586
SAIPAN, MP 96950

April 27, 2022

The Honorable Ralph DLG. Torres
Governor
Commonwealth of the Northern
Mariana Islands
Capitol Hill
Saipan, MP 96950

Dear Governor Torres:

I have the honor of transmitting herewith for your action **H. B. No. 22-95, SS1**, entitled: "To amend the Appropriations Act of Fiscal Year 2022 (Public Law 22-08) to establish a business unit for Retirees' Bonus and to reappropriate personnel lapses within departments and line-item vetoes within Public Law 22-08 to fund the Retirees' Bonus; and for other purposes.", which was passed by the House of Representatives and the Senate of the Twenty-Second Northern Marianas Commonwealth Legislature.

Sincerely yours,


Linda B. Mufia
House Clerk

Attachment



*Twenty-Second Legislature
of the
Commonwealth of the Northern Mariana Islands*

IN THE HOUSE OF REPRESENTATIVES

THIRD REGULAR SESSION

FEBRAURY 22, 2022

REPRESENTATIVE DONALD M. MANGLONA OF ROTA, PRECINCT 7 (*for himself*, Representative Celina R. Babauta, Sheila Therese J. Babauta, Vicente C. Camacho, Richard T. Lizama, Corina L. Magofna, Edwin K. Propst, Leila H.F.C. Staffler, and Ralph N. Yumul,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 22-95, SS1

AN ACT

TO AMEND THE APPROPRIATIONS ACT OF FISCAL YEAR 2022 (PUBLIC LAW 22-08) TO ESTABLISH A BUSINESS UNIT FOR RETIREES' BONUS AND TO REAPPROPRIATE PERSONNEL LAPSES WITHIN DEPARTMENTS AND LINE-ITEM VETOES WITHIN PUBLIC LAW 22-08 TO FUND THE RETIREES' BONUS; AND FOR OTHER PURPOSES.

The Bill was referred not referred to a House Committee.

**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON
FIRST AND FINAL READING, MARCH 29, 2022;
without amendments and transmitted to
THE SENATE.**

The Bill was referred to the Senate Committee on Fiscal Affairs.
**THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, APRIL 18, 2022;
with amendments in the form of H. B. No. 22-95, SS1 and returned to the
House of Representatives on April 19, 2022.**

The House of Representatives accepted the Senate amendments and passed H. B. No. 22-95, SS1, during its 2nd Day, First Special Session on April 27, 2022.

THE BILL WAS FINALLY PASSED ON OCTOBER 1, 2021.


Linda B. Muña, House Clerk



Twenty-Second Legislature
of the
Commonwealth of the Northern Mariana Islands
IN THE HOUSE OF REPRESENTATIVES

SECOND DAY, FIRST SPECIAL SESSION

APRIL 27, 2022

H. B. No. 22-95, SS1

AN ACT

TO AMEND THE APPROPRIATIONS ACT OF FISCAL YEAR 2022 (PUBLIC LAW 22-08) TO ESTABLISH A BUSINESS UNIT FOR RETIREES' BONUS AND TO REAPPROPRIATE PERSONNEL LAPSES WITHIN DEPARTMENTS AND LINE-ITEM VETOS WITHIN PUBLIC LAW 22-08 TO FUND THE RETIREES' BONUS; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

1 **SECTION 1. FINDINGS AND PURPOSE.**

2 Retirees of the CNMI government are members of the community who have dedicated
3 their lives working for the betterment of the Commonwealth. Many government retirees
4 depend heavily on the fixed incomes that their pensions provide, which are not subject to
5 adjustments with inflation or the impacts of disaster, pandemic, or other calamity. Like Senate
6 Joint Resolution 22-05, the purpose of this Act is to assist CNMI government retirees in

HOUSE BILL 22-95, SS1

1 meeting needs caused or exacerbated by the Covid-19 pandemic. This appropriation bill,
2 however, reappropriates two million six hundred twenty-six thousand dollars (\$2,626,000) in
3 local funds from sources that are clearly identified, including provisions that were originally
4 passed by both the House of Representatives and the Senate but line item vetoed by the
5 governor.

6 The Legislature finds that the Secretary of the Department of Finance transmitted a
7 letter to Senate President Jude U. Hofschneider on April 14, 2022 identifying general fund
8 personnel lapses within departments and line-item vetoes within Public Law 22-08 for a total
9 amount of \$2,626,000 to reappropriate to fully and properly fund the retirees' bonus of \$1,000.

10 The Legislature further finds that reappropriating identified general fund personnel lapses and
11 line-item vetoes within Public Law 22-08 is the more responsible approach to funding the
12 retirees' bonuses instead of arbitrarily selecting business units within Public Law 22-08
13 without considering the adverse consequences to the department affected by such arbitrary
14 reappropriation.

15 Moreover, through this legislation, the Legislature shows its appreciation and support
16 for CNMI government retirees in a fiscally responsible manner. During this economic slump
17 as a result of the Covid-19 pandemic, where tourist arrivals have dropped drastically and tax
18 collections are significantly reduced, General Fund resources are extremely limited. While
19 ARPA funds can be used to supplement the Commonwealth's local budget, the Legislature is
20 mindful that these federal funds must not be misused. By redirecting local funds to pay the
21 retiree bonus, including local funds that were originally appropriated for provisions that the

HOUSE BILL 22-95, SS1

1 governor vetoed, this Act minimizes the risk of potential ARPA violations and protects the
2 Commonwealth’s continued access to nearly half a billion dollars in ARPA money.

3 Based on the foregoing, the Legislature hereby amends the Fiscal Year 2022 budget act
4 (Public Law 22-08) by reappropriating funds that were line item vetoed, specifically Section
5 703(d)(1)(A), Section 704(c), and the Micronesian Legal Services (B.U. 1580) in Schedule A;
6 and by reappropriating general fund lapsed personnel funds from various department business
7 units as identified in the amended Schedule A to appropriate two million six hundred twenty-
8 six thousand dollars (\$2,626,000) to assist CNMI government retirees, and establishes a new
9 business unit dedicated solely for the benefit of government retirees, from which the retiree
10 bonus will be paid.

11 **SECTION 2. AMENDMENT.**

12 Section 103(c)(8) of Public Law 22-08 is hereby amended by adding one new business
13 unit as follows:

14 “NEW Retirees’ Bonus”

15 **SECTION 3. AMENDMENT.**

16 Section 710 of Public Law 22-08 is hereby amended by adding a new subsection (g)
17 and renumbering the remaining section to read as follows:

18 “(g) Retirees’ Bonus. The retirees’ bonus shall be distributed equally to all
19 Settlement Class Members and CNMI Fund members receiving an annuity. The
20 Secretary of Finance or his/her designee shall be the expenditure authority of the
21 appropriated funds.

HOUSE BILL 22-95, SS1

1 (h) For programs and activities not specifically mentioned, the expenditure
2 authority shall be the Secretary of Finance.”

SECTION 4. AMENDMENT.

3
4 Schedules A & C of Public Law 22-08 are hereby amended as reflected in the attached
5 schedules, by reappropriating funds that were line item vetoed, specifically Section
6 703(d)(1)(A), Section 704(c), and the Micronesian Legal Services (B.U. 1580) in Schedule A;
7 and by reappropriating general fund lapsed personnel funds from various department business
8 units as identified in the amended Schedule A.

9 Accordingly, two million six hundred twenty-six thousand dollars (\$2,626,000) shall
10 be appropriated to the Retirees' Bonus business unit as established in Section 2. The retirees'
11 bonus shall be distributed equally to all Settlement Class Members and CNMI Fund members
12 receiving an annuity. The expenditure authority of said funds shall be the Secretary of Finance.

SECTION 5. SEVERABILITY.

13
14 If any provisions of this Act or the application of any such provision to any person or
15 circumstance should be held invalid by a court of competent jurisdiction, the remainder of this
16 Act or the application of its provisions to persons or circumstances other than those to which
17 it is held invalid shall not be affected thereby.

SECTION 6. SAVINGS CLAUSE.

18
19 This Act and any repealer contained herein shall not be construed as affecting any
20 existing right acquired under contract or acquired under statutes repealed or under any rule,
21 regulation, or order adopted under the statutes. Repealers contained in this Act shall not affect
22 any proceeding instituted under or pursuant to prior law. The enactment of the Act shall not


HOUSE BILL 22-95, SS1

1 have the effect of terminating, or in any way modifying, any liability, civil or criminal, which
2 shall already be in existence on the date this Act becomes effective.

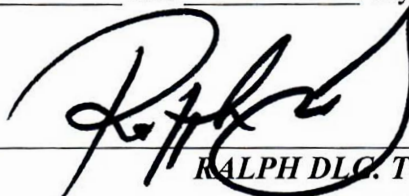
3 **SECTION 7. EFFECTIVE DATE.**

4 This Act shall take effect upon its approval by the Governor, or its becoming law
5 without such approval.

Attested to by: 
Linda B. Muña, House Clerk

Certified by: 
SPEAKER EDMUND S. VILLAGOMEZ
House of Representatives
22nd Northern Marianas Commonwealth Legislature

Approved this *28th* day of *April*, 2022


RALPH DLQ. TORRES
Governor
Commonwealth of the Northern Mariana Islands

HB27-95, SS1
 Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Judicial Branch:									
Justices & Judges	1689	8	\$1,174,687		\$11,748		\$0	\$1,186,435	
Supreme Court	1691	8	\$385,728		\$3,858		\$0	\$389,586	
Superior Court	1690	52	\$1,337,946		\$25,543		\$0	\$1,363,489	
Judiciary Administrative Office	1694	37	\$677,942		\$742,583		\$200,000	\$1,620,525	
Law Revision Commission	1692	7	\$245,091		\$83,163		\$10,000	\$338,254	
Drug Court	1695	8	\$256,897		\$174,269		\$0	\$431,166	
Mental Health Court	NEW	7	\$417,858		\$192,544		\$0	\$610,402	
Total Judicial Branch		127	\$4,496,149		\$1,233,708		\$210,000	\$5,939,857	
Legislative Branch:									
Current House Members' Salaries	1722	20	\$873,733	<u>\$834,661</u>	\$8,347	<u>\$7,956</u>	\$0	\$882,069	<u>\$842,617</u>
House Members' Allocation	1722A	45	\$0		\$1,800,000		\$0	\$1,800,000	
House Leadership Account	1754	0	\$0		\$200,000		\$0	\$200,000	
Current Senate Salaries	1762	9	\$327,525		\$3,275		\$0	\$330,800	
Senate Members' Allocation	1764A	27	\$0		\$810,000		\$0	\$810,000	
Senate Leadership Account	1764	0	\$0		\$200,000		\$0	\$200,000	
Legislative Bureau	1770	34	\$2,052,742		\$327,252		\$54,769	\$2,434,763	
CNMI Youth Congress	1593	1	\$39,213		\$8,169		\$0	\$47,382	
Total Legislative Branch		136	\$3,293,193	\$3,254,141	\$3,257,043	\$3,356,652	\$54,769	\$6,705,005	\$6,665,562
Executive Branch:									
Office of the Governor									
Office of the Governor	1011	12	\$402,338	<u>\$378,196</u>	\$212,762	<u>\$212,521</u>	\$0	\$615,100	<u>\$590,717</u>
Governor's Discretionary Account	1021	0	\$0		\$100,000		\$0	\$100,000	
Total Office of the Governor		12	\$402,338	\$378,196	\$322,762	\$312,521	\$0	\$715,100	\$690,717
Office of the Lt. Governor:									
Office of the Lt. Governor	1050	10	\$218,639	<u>\$209,172</u>	\$85,883	<u>\$85,788</u>	\$0	\$304,522	<u>\$294,960</u>
Lt Gov's Discretionary Account	1051	0	\$0		\$100,000		\$0	\$100,000	
Total Office of the Lt. Governor		10	\$218,639	\$209,172	\$185,883	\$185,788	\$0	\$404,522	\$394,960

HB22-95, SS1
 Schedule -A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Other Offices of the Governor & Lt. Governor:									
Office of Management & Budget	1014	7	\$260,841	\$190,527	\$2,609	\$1,906	\$0	\$263,450	\$192,433
Administrative Services	1016	22	\$404,089	\$337,394	\$4,042	\$3,375	\$0	\$408,131	\$340,769
CNMI Homeland Security and Emergency Management Office	1019	17	\$231,706	\$201,907	\$52,922	\$52,624	\$0	\$284,628	\$254,531
Office of Youth Affairs	1020	10	\$69,172	\$28,091	\$1,692	\$1,281	\$0	\$70,864	\$29,372
Office of Planning & Development	1022	5	\$194,383	\$139,959	\$100,924	\$49,890	\$0	\$295,307	\$189,849
Office of Parole Board	1023	5	\$119,262	\$114,345	\$15,856	\$15,807	\$0	\$135,118	\$130,152
Office of Grants Management	1043	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Defender	1190	8	\$264,222	\$276,645	\$134,492	\$113,615	\$0	\$478,814	\$390,260
Carolinian's Affairs Office	1201	8	\$110,763	\$102,737	\$19,664	\$19,584	\$0	\$130,422	\$122,321
Indigenous Affairs Office	1202	5	\$104,271	\$99,500	\$19,316	\$19,267	\$0	\$123,607	\$118,767
Veteran's Affairs Office	1251	6	\$202,371	\$194,408	\$15,154	\$15,074	\$0	\$217,525	\$209,482
Women's Affairs Office	1260	4	\$42,780	\$42,116	\$439	\$422	\$0	\$44,219	\$42,538
Environmental Protection Act (PL3-23)	1492	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Quality Saipan	1493	4	\$100,114	\$0	\$15,546	\$0	\$0	\$115,660	\$0
Environmental Quality Tinian	1494	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zoning Board	1555	6	\$122,219	\$165,079	\$1,738	\$1,652	\$0	\$125,467	\$166,731
Criminal Justice Planning Agency	1584	3	\$69,172	\$65,780	\$40,284	\$40,250	\$0	\$109,456	\$106,030
Vocational Rehabilitation Services	1915	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commonwealth Office of Transit Authority (COTA)	1044	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the First Lady (NEW)	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CNMI COVID Call Center	16991	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infrastructure & Recovery Program	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300 Temporary Workers	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vacant Holding Account	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Reimbursements	1951	0	\$0	\$0	\$380,291	\$0	\$0	\$380,291	\$0
Medicaid Agency	1980	13	\$249,633	\$241,428	\$59,318	\$59,237	\$0	\$308,951	\$300,735
Medicaid Enterprise Systems	1981	12	\$61,620	\$0	\$447,828	\$0	\$0	\$509,448	\$0
Total Other Offices of the Gov. & Lt. Gov.		135	\$2,759,318	\$2,361,730	\$1,292,120	\$1,237,644	\$0	\$4,051,438	\$3,599,374
Department of Commerce:									
Secretary of Commerce	1300	14	\$261,174	\$205,587	\$15,803	\$15,247	\$0	\$276,977	\$220,834
Economic Development -Saipan	1310	4	\$142,697	\$138,348	\$3,952	\$3,909	\$0	\$146,649	\$142,257
Statistical Research	1331	9	\$172,947	\$166,496	\$11,093	\$11,028	\$0	\$184,040	\$177,524
Alcoholic Beverage & Tobacco Control	1332	16	\$209,838	\$196,088	\$3,098	\$2,950	\$0	\$212,936	\$199,048
Enforcement and Compliance	1333	6	\$120,504	\$117,091	\$8,872	\$8,838	\$0	\$129,376	\$125,929
Workers Compensation Commission	1334	4	\$76,490	\$72,047	\$8,432	\$8,388	\$0	\$84,922	\$80,435
Total Department of Commerce		53	\$983,650	\$895,657	\$51,250	\$50,370	\$0	\$1,034,900	\$946,027

HB22-95, SS1
 Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Department of Community & Cultural Affairs:									
Secretary of CCA	1200	8	\$161,070	\$106,286	\$42,415	\$41,867	\$0	\$203,485	\$148,153
Youth Services-Saipan	1220	19	\$271,734	\$255,507	\$20,892	\$20,735	\$0	\$292,631	\$276,242
Child Care Licensing Program	1223	3	\$35,034	\$32,887	\$351	\$330	\$0	\$35,385	\$33,217
Historic Preservation -Saipan	1230	8	\$106,542	\$102,072	\$6,115	\$6,070	\$0	\$112,657	\$108,142
Office on Aging -Saipan	1240	9	\$35,034	\$33,635	\$21	\$37	\$0	\$35,385	\$33,972
Council for Arts & Culture	1250	12	\$89,174	\$85,111	\$19,072	\$19,031	\$0	\$108,246	\$104,142
Low Income Home Energy Assist. Prog.	1252	4	\$0	\$0	\$30,851	\$0	\$55,000	\$85,851	\$0
Chamorro/Carolinian/Language Commission	1557	6	\$103,689	\$96,311	\$12,213	\$12,239	\$0	\$115,902	\$108,550
DDC CNMI Respite SVC Prog (PL14-36)	1534	4	\$31,727	\$28,074	\$319	\$282	\$0	\$32,096	\$28,356
Child Care Development Fund	1224	0	\$0	\$0	\$1	\$0	\$0	\$1	\$0
Sports and Recreation	1270	1	\$20,483	\$0	\$21,713	\$0	\$0	\$41,696	\$0
Total Department of Community & Cultural Affairs		74	\$814,632	\$760,366	\$112,998	\$112,956	\$55,000	\$1,063,435	\$968,322
Department of Corrections:									
Corrections Commissioner	1335	103	\$2,427,992	\$2,159,498	\$25,069	\$23,284	\$0	\$2,453,061	\$2,182,782
Juvenile Detention Unit	1335A	16	\$236,124	\$305,621	\$2,362	\$3,057	\$0	\$239,486	\$308,678
Total Department of Corrections		119	\$2,664,116	\$2,465,119	\$27,431	\$26,341	\$0	\$2,692,547	\$2,491,460
Department of Fire and Emergency Services :									
Administration	1339	12	\$418,687	\$353,424	\$4,188	\$3,525	\$0	\$422,875	\$356,969
Emergency Services	1339A	100	\$2,265,391	\$2,161,666	\$22,655	\$21,618	\$0	\$2,288,046	\$2,183,284
Fire Prevention & Arson Investigation	1339B	10	\$241,517	\$325,864	\$2,416	\$3,259	\$0	\$244,933	\$329,123
Emergency Medical Services	1339C	7	\$239,497	\$224,728	\$2,396	\$2,248	\$0	\$241,893	\$226,976
Logistical Support	1339D	5	\$181,189	\$170,736	\$22,032	\$21,907	\$0	\$203,201	\$192,643
DFEMS Training Section	1339E	4	\$118,875	\$115,318	\$1,190	\$1,154	\$0	\$120,065	\$116,472
DFEMS Dispatch Section	1339F	9	\$162,705	\$148,234	\$1,528	\$1,483	\$0	\$164,233	\$149,717
Total Department of Fire and Emergency Services		147	\$4,318,861	\$3,499,980	\$57,305	\$55,204	\$0	\$4,376,256	\$3,555,184
Department of Finance:									
Secretary of Finance	1100	7	\$162,174	\$86,239	\$1,523	\$863	\$0	\$164,707	\$87,102
Finance and Accounting Saipan	1110	19	\$422,516	\$403,322	\$4,226	\$4,034	\$0	\$426,742	\$407,356
Treasury	1120	8	\$184,704	\$177,104	\$1,848	\$1,772	\$0	\$186,552	\$178,876
Revenue and Taxation- Saipan	1130	48	\$572,899	\$540,405	\$6,730	\$5,405	\$0	\$579,629	\$545,810
Procurement & Supply- Saipan	1140	9	\$171,622	\$162,065	\$1,717	\$1,621	\$0	\$173,339	\$163,686
Customs Services- Saipan	1150	94	\$1,910,638	\$1,813,261	\$19,107	\$18,140	\$0	\$1,929,745	\$1,831,101
Electronic Data Processing	1160	0	\$0	\$0	\$1	\$0	\$0	\$1	\$0
Office of Information Technology	1160	9	\$182,849	\$170,827	\$1,839	\$1,709	\$0	\$184,658	\$172,536
Passport Office	1024	1	\$92,121	\$90,083	\$926	\$902	\$0	\$93,047	\$90,985
CIQ Reimbursement (Airport/Seaport Overtime)	9040	0	\$0	\$0	\$1	\$0	\$0	\$1	\$0
Total Department of Finance		198	\$3,691,903	\$3,444,006	\$36,928	\$34,448	\$0	\$3,728,821	\$3,478,454

HB22-95, SS1
 Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Department of Labor:									
Secretary of Labor	1275	4	\$107,881	\$60,599	\$13,199	\$12,726	\$0	\$121,081	\$73,325
Administrative Hearing Office	1283	3	\$81,719	\$79,897	\$818	\$800	\$0	\$82,527	\$80,697
Employment Services	1330	10	\$216,071	\$211,128	\$2,162	\$2,113	\$0	\$218,234	\$213,241
Workforce Investment Agency (WIA)	1583	0	\$0		\$1		\$0	\$1	
Labor Enforcement Fund	3430	5	\$105,737		\$1,058		\$0	\$106,795	
Total Department of Labor		22	\$511,410	\$457,351	\$17,238	\$16,639	\$0	\$528,648	\$474,059
Department of Lands & Natural Resources:									
Secretary of DILNR	1400	6	\$142,907	\$89,965	\$1,431	\$902	\$0	\$144,238	\$90,867
Agriculture	1410	20	\$165,051	\$153,269	\$5,186	\$5,068	\$0	\$170,237	\$158,337
Fish & Wildlife Saipan	1420	14	\$146,916	\$140,191	\$11,523	\$11,462	\$0	\$157,839	\$151,653
Parks & Recreation Saipan	1440	40	\$0		\$1		\$0	\$1	
Soil & Water (SPN & NI) District	1461	1	\$0		\$1		\$0	\$1	
Land Registration and Survey Saipan	1467	13	\$130,286	\$125,910	\$6,353	\$6,309	\$0	\$136,639	\$132,219
Total Department of Lands and Natural Resources		94	\$584,560	\$509,335	\$24,495	\$23,743	\$0	\$609,065	\$533,078
Department of Public Safety:									
DPS Commissioner	1340	3	\$184,931	\$64,448	\$1,041	\$645	\$0	\$185,972	\$65,093
Executive Protection Services	N/A	0	\$0		\$1		\$0	\$1	
War on Ice Program	1340A	0	\$0		\$1		\$0	\$1	
Police Saipan	1350	185	\$4,097,635	\$3,721,638	\$181,509	\$177,749	\$0	\$4,279,144	\$3,899,387
Police Training Academy	1360	0	\$0		\$1		\$0	\$1	
Administrative Division	1362	14	\$241,714	\$224,878	\$2,418	\$2,250	\$0	\$244,132	\$228,128
Motor Vehicles Division	1365	11	\$207,451	\$193,929	\$2,076	\$1,941	\$0	\$209,527	\$195,870
Investigation Division Saipan	1370	0	\$0		\$1		\$0	\$1	
Boating Safety	1390	0	\$0		\$1		\$0	\$1	
Total Department of Public Safety		213	\$4,750,831	\$4,304,893	\$188,049	\$183,590	\$0	\$4,938,880	\$4,488,483
Department of Public Works:									
Secretary of DPW	1471	12	\$224,166	\$243,843	\$78,992	\$78,189	\$0	\$403,158	\$322,032
Street Lights	1471A	0	\$0		\$1		\$0	\$1	
Building Safety Code	1470	17	\$446,535	\$427,578	\$4,466	\$4,276	\$0	\$451,001	\$431,854
Roads and Grounds Division	1484	17	\$225,748	\$210,165	\$12,357	\$12,201	\$0	\$238,106	\$222,366
Technical Services Division	1490	22	\$537,390	\$505,326	\$5,373	\$5,054	\$0	\$542,663	\$510,380
1485									
Solid Waste - Saipan	/2082	35	\$898,787	\$866,523	\$401,878	\$401,555	\$0	\$1,299,665	\$1,268,078
Total Department of Public Works		103	\$2,422,426	\$2,253,435	\$603,067	\$501,276	\$0	\$2,925,493	\$2,754,711
Total Executive Branch	1,180		\$23,672,589	\$21,539,250	\$2,852,416	\$2,780,579	\$55,000	\$26,580,005	\$24,374,829

HB22-95, 551
 Schedule -A (GENERAL FUNO)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
First Senatorial District-Rota:									
Mayor Rota	1065	110	\$1,992,857		\$323,777		\$0	\$2,316,634	
Municipal Council Rota	1066	9	\$49,068		\$48,686		\$0	\$97,754	
Finance & Accounting Rota	1112	4	\$94,274	<u>\$90,465</u>	\$74,103	<u>\$74,065</u>	\$0	\$168,277	<u>\$164,530</u>
Revenue & Taxation Rota	1132	3	\$48,949	<u>\$46,673</u>	\$11,599	<u>\$11,576</u>	\$0	\$60,548	<u>\$58,249</u>
Procurement & Supply Rota	1142	2	\$28,823	<u>\$27,139</u>	\$33,142	<u>\$33,125</u>	\$0	\$61,965	<u>\$60,264</u>
Customs Service Rota	1152	10	\$195,468	<u>\$186,252</u>	\$23,995	<u>\$23,903</u>	\$0	\$219,463	<u>\$210,155</u>
Historic Preservation Rota	1232	3	\$42,902	<u>\$41,020</u>	\$12,905	<u>\$12,885</u>	\$0	\$55,807	<u>\$53,905</u>
Sports & Recreation Rota	1272	9	\$109,751	<u>\$104,732</u>	\$25,235	<u>\$25,185</u>	\$0	\$134,986	<u>\$129,917</u>
Labor Rota	1282	7	\$143,883	<u>\$136,678</u>	\$23,067	<u>\$22,995</u>	\$0	\$166,950	<u>\$159,673</u>
Commerce Rota (Economic Development Rota)	1312	5	\$112,411	<u>\$108,982</u>	\$23,007	<u>\$22,973</u>	\$0	\$135,418	<u>\$131,955</u>
Police Rota (DPS)	1352	57	\$1,200,033	<u>\$1,197,576</u>	\$208,488	<u>\$208,463</u>	\$0	\$1,408,521	<u>\$1,405,989</u>
Fire & EMS-Rota	1353	23	\$593,223	<u>\$567,077</u>	\$78,836	<u>\$78,549</u>	\$0	\$672,059	<u>\$648,626</u>
Agriculture Rota	1412	14	\$152,630	<u>\$145,362</u>	\$213,718	<u>\$213,645</u>	\$0	\$366,348	<u>\$359,007</u>
Fish & Wildlife Rota	1422	5	\$72,219	<u>\$68,557</u>	\$22,042	<u>\$22,005</u>	\$0	\$94,261	<u>\$90,562</u>
Parks & Recreation Rota	1442	4	\$24,898	<u>\$23,379</u>	\$23,481	<u>\$23,468</u>	\$0	\$48,379	<u>\$46,847</u>
Soil and Water Conservation Rota	1463	1	\$0		\$3,565		\$0	\$3,565	
Land Registration & Survey-Rota	1468	3	\$70,483		\$11,930		\$0	\$82,413	
Public Works Rota (Operations & Maintenance Rota)	1482	23	\$284,246	<u>\$272,231</u>	\$59,271	<u>\$59,151</u>	\$0	\$343,517	<u>\$331,382</u>
Public Library Rota	1523	2	\$0		\$2,134		\$0	\$2,134	
Contingency-Rota	New	0	\$0		\$1		\$0	\$1	
Total First Senatorial District-Rota		294	\$5,166,793	<u>\$5,078,481</u>	\$1,343,964	<u>\$1,343,081</u>	\$0	\$6,510,757	<u>\$6,421,562</u>
Second Senatorial District-Tinian & Aguilan:									
Mayor Tinian	1063	125	\$2,413,926		\$115,039		\$0	\$2,528,965	
Mayor Contingency Tinian	1067	0	\$0		\$1		\$0	\$1	
Municipal Council Tinian	1064	7	\$170,454		\$112,574		\$0	\$283,028	
Finance & Accounting Tinian	1111	3	\$60,909	<u>\$58,361</u>	\$43,079	<u>\$43,054</u>	\$0	\$103,988	<u>\$101,415</u>
Revenue & Taxation Tinian	1131	4	\$101,378	<u>\$98,476</u>	\$16,274	<u>\$16,245</u>	\$0	\$117,652	<u>\$114,721</u>
Procurement & Supply Tinian	1141	2	\$35,769	<u>\$34,892</u>	\$11,110	<u>\$11,101</u>	\$0	\$46,879	<u>\$45,993</u>
Customs Service Tinian	1151	11	\$252,606	<u>\$242,876</u>	\$14,766	<u>\$14,668</u>	\$0	\$267,372	<u>\$257,494</u>
Historic Preservation Tinian	1231	3	\$43,222	<u>\$39,584</u>	\$7,423	<u>\$7,387</u>	\$0	\$50,645	<u>\$46,971</u>
Aging Tinian	1241	4	\$76,545	<u>\$73,917</u>	\$4,060	<u>\$4,039</u>	\$0	\$80,605	<u>\$77,951</u>
Sports & Recreation Tinian	1271	5	\$103,924	<u>\$99,012</u>	\$12,642	<u>\$12,594</u>	\$0	\$116,566	<u>\$111,606</u>
Labor Tinian	1281	7	\$144,227	<u>\$138,040</u>	\$38,124	<u>\$38,061</u>	\$0	\$182,351	<u>\$176,101</u>
Commerce-Tinian (Economic Development Tinian)	1311	7	\$126,861	<u>\$123,324</u>	\$23,034	<u>\$22,999</u>	\$0	\$149,895	<u>\$146,323</u>
Police Tinian (DPS)	1351	38	\$871,152		\$72,328		\$0	\$943,480	
Fire and EMS-Tinian	1351A	24	\$610,820	<u>\$584,102</u>	\$23,666	<u>\$23,400</u>	\$0	\$634,486	<u>\$610,502</u>
Agriculture Tinian	1411	10	\$246,147	<u>\$234,917</u>	\$53,112	<u>\$51,000</u>	\$0	\$299,259	<u>\$285,917</u>
Fish & Wildlife Tinian	1421	4	\$100,120	<u>\$96,570</u>	\$21,201	<u>\$21,165</u>	\$0	\$121,321	<u>\$117,735</u>
Parks & Recreation Tinian	1441	3	\$62,359	<u>\$61,135</u>	\$4,999	<u>\$4,983</u>	\$0	\$67,358	<u>\$66,118</u>
Soil & Water Conservation	1462	0	\$0		\$1		\$0	\$1	
Public Works Tinian (Operations & Maintenance Tinian)	1481	9	\$165,338	<u>\$159,288</u>	\$203,712	<u>\$203,652</u>	\$0	\$369,050	<u>\$362,940</u>
Public Library Tinian	1524	3	\$88,028		\$2,847		\$0	\$90,875	
Vacant Holding Account Tinian	N/A	0	\$0		\$0		\$0	\$0	

HB22-95, SS1
 Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Total Second Senatorial District-Tinian		269	\$5,624,295	<u>\$5,588,004</u>	\$787,993	<u>\$787,133</u>	\$0	\$6,462,288	<u>\$6,375,137</u>
Thrd Senatorial District - Saipan Mayor, Northern Islands Mayor, and Saipan Municipal Council:									
Mayor Saipan	1061	81	\$1,539,548		\$200,513		\$0	\$1,740,061	
Mayor Northern Islands	1060	17	\$216,054		\$81,302		\$0	\$297,356	
Municipal Council Saipan	1062	5	\$36,785		\$9,799		\$0	\$46,584	
Mayor Saipan Contingency	New	0	\$0		\$1		\$0	\$1	
Mayor Northern Islands Contingency	New	0	\$0		\$1		\$0	\$1	
<hr/>									
Total Third Senatorial District-Saipan Mayor , Northern Islands Mayor, and Saipan Municipal Council		103	\$1,792,387		\$291,616		\$0	\$2,084,003	
Boards and Commissions:									
Board of Civil Service Commission	1540	2	\$46,950	<u>\$44,890</u>	\$34,818	<u>\$34,797</u>	\$0	\$81,768	<u>\$79,687</u>
Office of Personnel Management Saipan	1026	20	\$424,743	<u>\$407,544</u>	\$61,924	<u>\$61,752</u>	\$0	\$486,667	<u>\$469,296</u>
Office of Personnel Management Tinian	1027	2	\$28,823	<u>\$27,367</u>	\$1,941	<u>\$1,926</u>	\$0	\$30,764	<u>\$29,293</u>
Office of Personnel Management Rota	1028	2	\$42,688	<u>\$40,907</u>	\$1,427	<u>\$1,402</u>	\$0	\$44,115	<u>\$42,316</u>
Board of Election Commission	1551	6	\$144,474	<u>\$142,992</u>	\$1,446	<u>\$1,431</u>	\$0	\$145,920	<u>\$144,423</u>
Board of Professional Licensing	1556	3	\$98,849	<u>\$96,230</u>	\$989	<u>\$963</u>	\$0	\$99,838	<u>\$97,193</u>
Commonwealth Public Utilities Commission (CPUC)	3540	0	\$0		\$5,050		\$0	\$5,050	
Commonwealth Casino Commission	1545	0	\$0		\$1		\$0	\$1	
Commonwealth Cannabis Commission	1501	3	\$43,780		\$3,284		\$0	\$47,064	
CNMI Cannabis Commission Board	1501A	0	\$0		\$24,593		\$0	\$24,593	
Political Status Commission	New	0	\$0		\$0		\$0	\$0	
<hr/>									
Total Boards and Commissions		38	\$830,307	<u>\$803,710</u>	\$135,473	<u>\$135,206</u>	\$0	\$965,780	<u>\$938,916</u>

HB22-95, 551
 Schedule -A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Independent Programs:									
CNMI Scholarship Office	1033	8	\$174,840	<u>\$168,841</u>	\$1,749	<u>\$1,689</u>	\$0	\$176,589	<u>\$170,530</u>
Substance Abuse Prevention	1508	2	\$74,426	<u>\$71,290</u>	\$82,655	<u>\$82,674</u>	\$0	\$157,080	<u>\$153,914</u>
Public Assistance Matching	1515	0	\$0		\$1		\$0	\$1	
Elected Attorney General	1519	55	\$2,072,571		\$20,728		\$0	\$2,093,299	
Civil Service Conversion (P.L. 19-83)	15248	0	\$0		\$1		\$0	\$1	
Settlement Account	1526	0	\$0		\$1		\$0	\$1	
Active Employees- DC Employer Contributions	1527	0	\$348,192		\$3,483		\$0	\$351,675	
GHI Retirees	1528	0	\$6,500,000		\$65,001		\$0	\$6,565,001	
CNMI Government Employee Credit Union Refund	1529	0	\$0		\$1		\$0	\$1	
Northern Marianas Sports Association	1531	0	\$0		\$1		\$0	\$1	
Active EE ER Health Insurance Contributions	1533	0	\$1		\$1		\$0	\$2	
Breadfruit Program	1541	0	\$0		\$1		\$0	\$1	
Humanities Council	1549	0	\$0		\$1		\$0	\$1	
Ayuda Network	1562	0	\$0		\$1		\$0	\$1	
Domestic Violence	1568	0	\$0		\$1		\$0	\$1	
Marianas Bound-Karidat	1577	0	\$0		\$1		\$0	\$1	
25% Retirees' Pension Benefits	15760	0	\$0		\$0		\$0	\$0	
Micronesian Legal Services	1580	0	\$0		\$0		\$0	\$0	
Government Utilities	1591	0	\$0		\$1		\$0	\$1	
Ioeten/Kiyu Public Library	1592	15	\$242,564	<u>\$260,291</u>	\$42,826	<u>\$12,703</u>	\$0	\$285,390	<u>\$272,994</u>
General Fund Deficit Reduction	1595	0	\$0		\$1		\$0	\$1	
NMIRF Gov/Lt. Gov. Pension	1601	0	\$86,579		\$867		\$0	\$87,446	
Judgment against Government	1623	0	\$0		\$1		\$0	\$1	
Medicaid Reimbursement	1951	0	\$0		\$0		\$0	\$0	
Medical Referral-Services	1979	0	\$0		\$0		\$0	\$0	
Medical Referral-Admin	1979A	0	\$0		\$0		\$0	\$0	
Medicaid Agency	1980	0	\$0		\$0		\$0	\$0	
Medicaid Enterprise Systems	1981	0	\$0		\$0		\$0	\$0	
Commonwealth Museum	3661	4	\$106,824		\$2,836		\$0	\$109,660	
La Fiesta Lease	1532	0	\$0		\$1		\$0	\$1	
Commonwealth Cancer Association	1536	0	\$0		\$1		\$0	\$1	
Workman's Compensation Insurance	N/A	0	\$0		\$0		\$0	\$0	
NMPASI	N/A	0	\$0		\$1		\$0	\$1	
NMTI	N/A	0	\$0		\$1		\$0	\$1	
Latte Academy	N/A	0	\$0		\$1		\$0	\$1	
Cancer Fund	N/A	0	\$0		\$0		\$0	\$0	
Project:Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0		\$0		\$0	\$0	
Project: CNMI Public Cemetery	N/A	0	\$0		\$0		\$0	\$0	
Economic Aid to Lenders (CDA)	N/A	0	\$0		\$0		\$0	\$0	
Project: Mobile X-ray Container Unit	N/A	0	\$0		\$0		\$0	\$0	
Equitable Adjustment -Salaries	N/A	0	\$0		\$0		\$0	\$0	
Retirees' Bonus	NEW	0			\$0	<u>\$2,626,000</u>	\$0	\$0	<u>\$2,626,000</u>
Total Independent Programs	84		<u>\$9,635,996</u>	<u>\$9,614,589</u>	<u>\$190,164</u>	<u>\$2,815,950</u>	\$0	<u>\$9,826,160</u>	<u>\$12,430,539</u>

HB22-95, SS1
 Schedule A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Other Programs: (Transfers Out to Agendes)									
CHCC Medical Referral	NEW	26	\$577,041		\$1,586,779		\$0	\$2,163,820	
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	0	\$0		\$1,169,908		\$0	\$1,169,908	
Northern Marianas College (NMC)	1605	149	\$0		\$3,031,510		\$0	\$3,031,510	
NMC Board of Regents	1627	0	\$0		\$51,158		\$0	\$51,158	
Marianas Visitor's Authority	1606	41	\$526,181		\$1,493,730		\$0	\$2,019,911	
Public School System	1607	972	\$0		\$25,077,458		\$0	\$25,077,458	
PSS Board	1624	6	\$0		\$153,131		\$0	\$153,131	
Coalition of Private Schools	N/A	0	\$0		\$0		\$0	\$0	
Micronesian Legal Services	1580	0	\$0		\$156,550	<u>\$0</u>	\$0	\$156,550	<u>\$0</u>
NMTI	NEW	28	\$0		\$0		\$0	\$0	
Total Other Programs		1,222	\$1,103,222		\$22,720,224	<u>\$32,563,674</u>	\$0	\$33,823,446	<u>\$33,666,896</u>
General Fund Grand Total		3,453	\$55,664,933	<u>\$53,269,933</u>	\$42,911,601	<u>\$45,307,599</u>	\$319,769	\$98,897,301	
Department of Public Lands	1950	81	\$3,270,263		\$1,080,091		\$136,668	\$4,487,022	
General Fund Grand total with DPL		3,534	\$58,935,194	<u>\$56,540,196</u>	\$43,992,692	<u>\$46,387,690</u>	\$456,437	\$103,384,323	